

Wiltshire Council

Health and Wellbeing Board

30 November 2023

Subject: Integrated Care Strategy Implementation Plan for Wiltshire Performance Monitoring Arrangements

Executive Summary

The Bath & NE Somerset, Swindon and Wiltshire (BSW) [Integrated Care Strategy](#) (ICS) includes a local implementation plan for Wiltshire, which is aligned to the overarching commitments in Wiltshire's [Joint Local Health and Wellbeing Strategy](#). Wiltshire's Integrated Care Alliance (ICA) and its associated sub-groups (as set out on p43 of the ICS) is delivering on these commitments and monitoring arrangements for reporting to the Health and Wellbeing Board are proposed in this paper.

Proposal(s)

It is recommended that the Board:

- i) Notes the proposed template for Wiltshire ICA and associated sub-groups to monitor performance and the latest performance information where available (**Appendix 1**)
- ii) Notes that further work will be undertaken through Wiltshire ICA and the chair of each sub-group to further refine the proposed template, associated measures and targets and latest performance status in time for the next meeting of the Health and Wellbeing Board
- iii) Asks Wiltshire ICA to provide progress reports from each sub-group, highlighting things going well, areas further work is required and areas that need particular attention from the Health and Wellbeing Board

Reason for Proposal

The Joint Local Health and Wellbeing Strategy for Wiltshire highlighted an action to achieve change was to '*drive improvement through collective oversight of quality and performance, reconfigurations and recommissioning; overseeing pooled budgets and joint teams together – including the ICA transformation programme and Better Care Plan*'.

The implementation plan for Wiltshire in the Integrated Care Strategy commits to '*Develop a dashboard of metrics for regular review by the Wiltshire Integrated Care Alliance (drawing on this report) and in turn the Wiltshire Health and Wellbeing Board*' so that performance can be measured in a transparent and understandable way. The proposed dashboard focuses on areas where partnership working is necessary through the ICA rather than duplicate individual reporting arrangements of each agency.

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